

# COUNTY OF LOS ANGELES

# DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

December 03, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

SACHLA HAMAL

EXECUTIVE OFFICER.

36 December 3, 2013

AMENDMENT 5 TO CONTRACT NO. 75976 FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES STREET MEDIANS IN THE UNINCORPORATED COUNTY AREA OF EAST LOS ANGELES (SUPERVISORIAL DISTRICT 1)

(3 VOTES)

## **SUBJECT**

This action is to amend the contract for Landscape and Grounds Maintenance Services for East Los Angeles street medians in the unincorporated County area of East Los Angeles to expand the service area to include two newly constructed landscaped medians on the southeast corner of Eastern Avenue and Blanchard Street and at Indiana Street walkway from Folsom Street to Floral Drive.

# IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that the services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 5 to Contract No. 75976 with TruGreen Landcare, LLC, for Landscape and Grounds Maintenance Services for East Los Angeles street medians to expand the service areas commencing upon the Board's approval and execution by both parties, whichever occurs last, at an additional \$2,129 to increase the annual amount from \$210,158 to \$212,287 prorated for the current and final contract year.

The Honorable Board of Supervisors 12/3/2013 Page 2

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the service area to include two newly constructed landscaped medians for landscape and grounds maintenance services for East Los Angeles street medians in the unincorporated County area of East Los Angeles.

# Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

# FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested additional service will increase the contract amount from \$210,158 to \$212,287, an increase of \$2,129, for the remaining 1 month and 29 days for the current and final contract year plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the First Supervisorial District's Road Construction Program in the Fiscal Year 2013-14 Road Fund Budget.

# FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 19, 2006, Agenda Item 59, the Board approved Contract No. 75976 for landscape and grounds maintenance services for East Los Angeles street medians, for an initial one-year period with four 1-year renewal options, for a total contract period of five years commencing on February 1, 2007, in the annual contract amount of \$180,054 with TruGreen Landcare, LLC, located in Gardena, California.

On January 8, 2008, this contract was amended to reflect the contractor's compliance with the increased Living Wage Program hourly rates for the current and subsequent option years of the contract. Under this Amendment 1, the contractor's annual contract amount increased from \$180,054 to \$199,291.

On May 11, 2010, during the contract's third option year, this contract was amended to expand the level of service to include the areas of City Terrace Drive at Herbert Avenue, City Terrace Drive pedestrian bridge at Marengo Street, Burger Avenue sound wall, and the State Route 60 pedestrian bridge at East Los Angeles Civic Center. Under Amendment 2, the prorated current contract year's

The Honorable Board of Supervisors 12/3/2013 Page 3

annual amount was increased from \$199,291 to \$217,765, and the annual contract amount for subsequent years was increased from \$199,291 to \$224,772.

On May 18, 2010, Agenda Item 35, the Board approved a 10 percent unit cost reduction with a two-year extension with this contractor. The cost reduction was retroactive to October 1, 2009, pursuant to the Chief Executive Office recommendation of February 1, 2010. Amendment 3 to this contract was executed on September 8, 2010, reducing the prorated current contract year's annual amount from \$217,765 to \$195,989 and reducing the subsequent contract years' amount from \$224,772 to \$202,295, retroactive to October 1, 2009; and the contract was extended for a period of two years through and including January 31, 2013.

On August 27, 2011, during the contract's third option year, this contract was amended to expand the level of service to include a newly constructed vine landscaped wall on Second Street at Ford Boulevard. Under Amendment 4, the prorated current contract year's annual amount was increased from \$202,295 to \$205,677, and the annual contract amount for subsequent years was increased from \$202,295 to \$210,158.

Commencing upon the Board's approval, this contract will expand the service area to include two newly constructed landscaped medians on the southeast corner of Eastern Avenue and Blanchard Street and at Indiana Street walkway from Folsom Street to Floral Drive.

Amendment 5 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor will continue to pay its full-time employees the current Living Wage Rate approved by the Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by the Board on March 15, 2007, and confirmed that it continues to comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on September 23, 2013, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the additional services can be performed more economically by the private sector.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

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Hail Farher

Approval of the amendment will continue the current contracted services and expand the service areas.

# **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:GZ:cg

**Enclosures** 

 Chief Executive Office (Rita Robinson) County Counsel Executive Office Internal Services Department, Contracts Division (w/o enc.)

# AMENDMENT 5 TO CONTRACT NO. 75976

# LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES STREET MEDIANS

	THIS	<b>AMENDME</b>	NT, ma	ade and e	ntered into this	da	y of		, 2013,
by a	ınd betw	veen the COl	JNTY (	OF LOS A	NGELES, a sub	division	of the S	State	of California,
a	body	corporate	and	politic	(hereinafter	referred	d to	as	COUNTY)
and	TF	RUGREEN	LAI	<b>NDCARE</b>	, LLC,	a :	general		partnership,
(he	reinafter	r referred to a	as CON	ITRACTO	DR).		_		

# WITNESSETH

WHEREAS, Contract No. 75976 was entered into between the COUNTY and the CONTRACTOR on December 19, 2006, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on February 1, 2007; and

WHEREAS, contracts awarded under this authority are subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, on February 6, 2007, the COUNTY Board of Supervisors approved increases in the County Living Wage Program's hourly rates; and

WHEREAS, the Board directed that all current COUNTY contracts subject to the Living Wage Program be amended to reflect the new rates when the contracts were either renewed for an option year or otherwise amended after June 15, 2007; and

WHEREAS, the COUNTY and CONTRACTOR entered into Amendment 1 on January 8, 2008, to provide for CONTRACTOR to pay its employees at least the newly approved Living Wage Program's hourly rates commencing on February 1, 2008; and

WHEREAS, starting May 11, 2010, the COUNTY and CONTRACTOR entered into Amendment 2 to expand the service area to include the areas of City Terrace Drive at Herbert Avenue, City Terrace Drive pedestrian bridge at Marengo Street, Burger Avenue sound wall, and the State Route 60 pedestrian bridge at East Los Angeles Civic Center; and

WHEREAS, the COUNTY, in accordance with the motion passed by the Board of Supervisors on June 16, 2009, entered into Amendment 3 with the CONTRACTOR on September 8, 2010, to accept a 10 percent reduction in the Contract's Maximum Contract Sum in exchange for a two-year Contract term extension; and

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WHEREAS, starting August 27, 2010, the COUNTY and CONTRACTOR entered into Amendment 4 to expand the level of service to include a newly constructed vine landscaped wall on Second Street at Ford Boulevard; and

WHEREAS, the COUNTY desires to expand the service area to include two newly constructed landscaped medians for landscape and grounds maintenance services for East Los Angeles street medians in the unincorporated COUNTY area of East Los Angeles, commencing upon the Board's approval and execution by both parties, whichever occurs last.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 75976 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following two additional extended service areas as reflected in Attachment A, commencing upon the Board's approval and execution by both parties, whichever occurs last:

- Southeast corner of Eastern Avenue and Blanchard Street
- Indiana Street walkway from Folsom Street to Floral Drive

This Contract's Exhibit G.1 (Special Provisions) shall be expanded to include the areas depicted in Attachment A.

<u>SECOND</u>: This Contract's annual sum, prorated for the current and final contract year, will increase from \$210,158 to \$212,287, an increase of \$2,129 or such greater amount as the Board may approve (Maximum Contract Sum).

<u>THIRD</u>: The COUNTY agrees, in consideration of satisfactory performance of the additional service to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.5 as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.5 (Cost Methodology), as reflected in Attachment C for the additional services.

	<u>FIFTH</u> :	Except as	modified by	y this AMEI	NDMENT, a	II other term	ns, conditions
requi	irements,	and specific	ations of thi	s Contract s	shall remain	in full force a	and effect.
//		-					
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<i>]</i> //							
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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

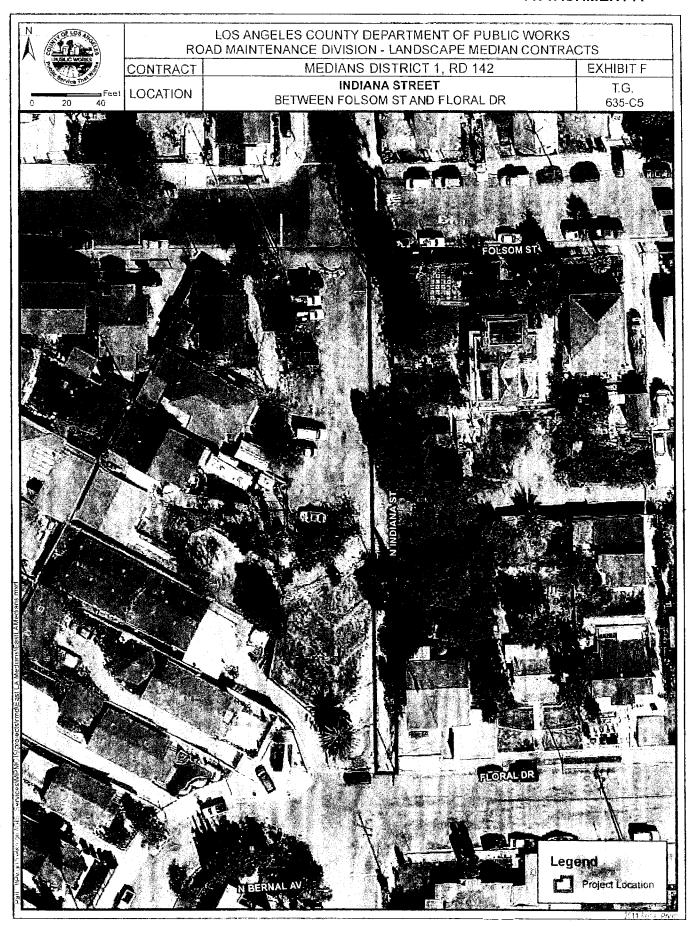
**COUNTY OF LOS ANGELES** 

	Ву
	Director of Public Works
APPROVED AS TO FORM:	
JOHN F. KRATTLI County Counsel	
By Deputy	
	TRUGREEN LANDCARE, LLC
	Ву
	Its Managing Member
	Type or Print Name

# ATTACHMENT A



# **ATTACHMENT A**



SCHEDULE OF PRICES FOR LOS ANGELES MEDIANS LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

EASTERN AV - BLANCHARD ST / 240 FEET SOUTH OF BLANCHARD ST

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FREQUENCY =	ANNUAL COST	\$3,900.00	\$120.00						\$260.00			\$260.00			
ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER FREQUENCY	\$75.00	\$10.00						\$5.00			\$5.00			
ANNUAL FREQUE	ANNUAL FREQUENCY	52	12						52			52			
** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	PROPOSED HOURS PER FREQUENCY	1.50	1.00						1.00			1.00			
** "PROPOSED HOU SHALL NOT BE LESS T HOURS PER I	MINIMUM HOURS PER FREQUENCY	1.5	П	Section of the sectio					П			1			
	ITEM DESCRIPTION	ALL SITE INSPECTION AND REPORTING PER REQUIREMENTS	ALL MANAGEMENT AND SUPERVISION	MOWING	MECHANICAL EDGING	Turf Areas	Groundcover	WEED REMOVAL	Walks, Beds, Planters, and Groundcover Hardscape	Bare Areas	Undeveloped Areas	LITTER CONTROL	RAKING	Turf Under Trees	Planter Beds and Planters
	ITEM	1;	2.	3.	4.	a.	b.	5.	a.	b.	ن	9	7.	a.	p.

SCHEDULE OF PRICES FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

		** "PROPOSED HOU SHALL NOT BE LESS T HOURS PER F	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	ANNUAL FREQUI	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	FREQUENCY =
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
%	CLEARANCE PRUNING/HEDGE TRIMMING					
a.	Tree Safety Clearance / Tree Pruning	П	1.00	9	\$5.00	\$30.00
b.	Shrub Safety Clearance / Shrub Pruning	1	1.00	2	\$5.00	\$10.00
ن	Hedge Shaping / Trimming	1	1.00	2	\$5.00	\$10.00
d.	Dethatching / Turf Reseeding					
9.	SWEEPING - HARD SURFACES, WALKS, AND STEPS	0.5	0.50	52	\$7.00	\$364.00
10.	AERATION					
11.	RODENT CONTROL			AS-NEEDED		
12.	TURF AND PLANT FERTILIZATION			AS-NEEDED		
13.	REPLENISH MULCH	1	1.00	7	\$12.00	\$24.00
14.	CHEMICAL APPLICATION					
a.	Turf - detailing general turf areas with systematic herbicides					

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS SCHEDULE OF PRICES FOR

								F	ORM PW-
FREQUENCY =	ANNUAL COST			\$260.00	\$364.00		\$572.00	\$780.00	\$728.00
ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER FREQUENCY			\$5.00	\$7.00		\$11.00	\$15.00	\$14.00
ANNUAL FREQU	ANNUAL FREQUENCY			52	52	AS-NEEDED	52	52	52
** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	PROPOSED HOURS PER FREQUENCY			0.25	0.25		0.25	0.25	0.25
** "PROPOSED HOU SHALL NOT BE LESS T HOURS PER I	MINIMUM HOURS PER FREQUENCY			0.25	0.25		0.25	0.25	0.25
	ITEM DESCRIPTION	Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides	IRRIGATION / WATERING - AUTOMATIC	Valve Box Integrity – replace covers, check for safety and security, more often if necessary	Inspect, Operate, Control, and Make Adjustments, more often if necessary	Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	Manual Watering of Shrubs and Turf, more often if necessary	Inspect salt buildup and inject solutions for cleaning	Inspect excessively wet and dry areas
	ITEM	b.	17.	a.	b.	C.	d.	ι,	f

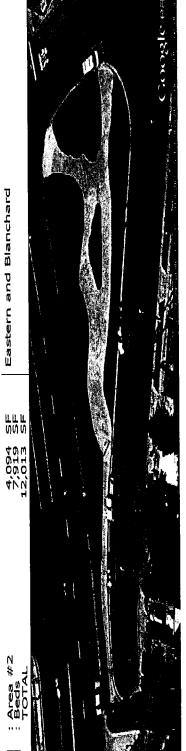
SCHEDULE OF PRICES FOR

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

		** "PROPOSED HOL SHALL NOT BE LESS T	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM	ANNUAL FREQU	ANNUAL FREQUENCY × COST PER FREQUENCY =	REQUENCY =
		HOURS PER I	HOURS PER FREQUENCY".			
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
a.	Flush and inspect Y-filter at each RCV	0.25	0.25	2	\$3.50	\$7.00
h.	ļ <u>.</u>	Н	1.00	П	\$15.00	\$15.00
, ,	Reset rain sensor on controller			AS-NEEDED		
j.	Flush each irrigations system (6 and every time any work is done on the irrigation system)	1	1.00	9	\$16.00	\$96.00
15.	Plant replacement / Installation sizes (1,5 & 15 gals.)			AS-NEEDED		

240 FEET SOUTH OF BLANCHARD ST **EASTERN AV - BLANCHARD ST /** TOTAL ANNUAL COST -

\$7,800.00



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# SCHEDULE OF PRICES FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

INDIANA ST - FOLSOM ST TO FLORAL DR

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FREQUENCY =	ANNUAL COST	\$3,380.00	\$60.00						\$260.00			\$260.00			
ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER FREQUENCY	\$65.00	\$5.00						\$5.00			\$5.00			
ANNUAL FREQUE	ANNUAL FREQUENCY	52	12						52			52			
** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	PROPOSED HOURS PER FREQUENCY	1.50	1.00						1.00			2.00			
** "PROPOSED HOU SHALL NOT BE LESS T HOURS PER F	MINIMUM HOURS PER FREQUENCY	1.5	Н	1. 人名英格兰					₩			2			
	ITEM DESCRIPTION	ALL SITE INSPECTION AND REPORTING PER REQUIREMENTS	ALL MANAGEMENT AND SUPERVISION	MOWING	MECHANICAL EDGING	Turf Areas	Groundcover	WEED REMOVAL	Walks, Beds, Planters, and Groundcover Hardscape	Bare Areas	Undeveloped Areas	LITTER CONTROL	RAKING	Turf Under Trees	Planter Beds and Planters
	ITEM	ti	2.	3.	4	a.	b.	5.	a.	6	ن	9	7.	a.	b.

SCHEDULE OF PRICES FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

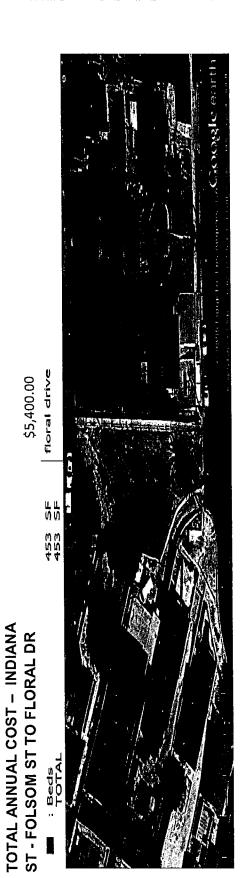
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		** "PROPOSED HOUSHALL NOT BE LESS THOURS PER I	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	ANNUAL FREQUE	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	REQUENCY =
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
89	CLEARANCE PRUNNING / HEDGE TRIMMING					
a.	Tree Safety Clearance / Tree Pruning					
b.	Shrub Safety Clearance / Shrub Pruning	1	1.00	9	\$5.00	\$30.00
ن	Hedge Shaping / Trimming					
d.	Dethatching / Turf Reseeding					
9.	SWEEPING - HARD SURFACES, WALKS, AND STEPS	1.5	1.50	12	\$5.00	\$60.00
10.	AERATION					
11.	RODENT CONTROL			AS-NEEDED		
12.	TURF AND PLANT FERTILIZATION			AS-NEEDED		
13.	REPLENISH MULCH	1	1.00	1	\$5.00	\$5.00
14.	CHEMICAL APPLICATION					
a.	Turf - detailing general turf areas with systematic herbicides					

# SCHEDULE OF PRICES FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

		** "PROPOSED HOU SHALL NOT BE LESS T HOURS PER	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	ANNUAL FREQUE	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	•REQUENCY =	
TEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST	
b.	Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides						
15.	IRRIGATION / WATERING - AUTOMATIC						
ö.	Valve Box Integrity – replace covers, check for safety and security, more often if necessary	0.25	0.25	52	\$5.00	\$260.00	
b.	Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.25	0.25	52	\$4.00	\$208.00	
ن	Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	0.25	0.50	52	\$4.00	\$208.00	
d.	Manual Watering of Shrubs and Turf, more often if necessary	0.25	0.50	52	\$4.00	\$208.00	
6.	Inspect salt buildup and inject solutions for cleaning	0.25	0.50	52	\$4.00	\$208.00	F(
f.	Inspect excessively wet and dry areas	0.25	0.50	52	\$4.00	\$208.00	DRM PW-

SCHEDULE OF PRICES FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

		** "PROPOSED HOL SHALL NOT BE LESS T HOURS PER I	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	ANNUAL FREQU	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	-REQUENCY =
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
g.	Flush and inspect Y-filter at each RCV					
h.		Н	1.00	1	\$9.00	\$9.00
, -i	Reset rain sensor on controller			AS-NEEDED		
.i.	Flush each irrigations system (6 and every time any work is done on the irrigation system)	П	1.00	9	\$6.00	\$36.00
15.	Plant replacement / Installation sizes (1,5 & 15 gals.)			AS-NEEDED		



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## SCHEDULE OF PRICES FOR

# LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES MEDIANS

# **TOTAL COST SUMMARY**

SHEET	FACILITY	TOTAL ANNUAL COST
23	EASTERN AVENUE - BLANCHARD STREET / 240 FEET SOUTH OF BLANCHARD STREET	\$7,800.00
24	INDIANA STREET - FOLSOM STREET TO FLORAL DRIVE	\$5,400.00
	GRAND TOTAL - ANNUAL COST	\$13,200.00

itle of Authorized Person Branch Manager	
Date 7/10/2013	
state Contractor's License Number CA 970508	License Type C27/D49
Proposer's Address: 4134 Temple City Blvd., Rosemead, CA 91770	
Phone (888) 505-6553 ext 63542	Mobile (818) 402-2871
acsimile (626) 376-9176	

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - East LA Medians STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

Amendment 5

PROPOSER: TruGreen LandCare

POSITION/TITLE *			HOOL	HOURS PER DAY	DAY			HOURS	ANNOAL	HOURLY	ANNUAL	
	NII	NOM	H F	WED	Ī	ğ	TAR	PER WEEK	HOURS (62 x Hrs per wk)	WAGE RATE**	COST	
Janie Baves Jahren				-					52	11.84	မာ	615.68
Marco A Xitumul/I aborer				_				-	52	11.84	<b>₩</b>	615.68
Diego Ramos/Laborer Driver				[				-	52	11.84	e	615.68
Alfonso Echeverria/Supervisor				-				-	52	16.59	S	862.68
Jose Elizalde/Laborer.Driver				-				-	52	11.84	ક	615.68
											69	
						Γ					\$	
											G	
											G	
											ક્ક	
Comments/Notes:									To	Total Annual Salaries	3,325.40	5.40
					(1) Vaca	tions, S	ick Leav	(1) Vacations, Sick Leave, Holiday			99	60.00
					(2) Health Insurance ***	h Insur	ance ***				216	216.00
					(3) Payre	JI Taxe	s & Wor	(3) Payroll Taxes & Workers' Compensation	ıtlon		\$ 229	229.00
					(4) Welfare and Pension	are and	Pension				\$	,
								Total	Total Annual Employee Benefits (1+2+3+4)	Benefits (1+2+3+4)	\$	505.00
					(5) Equipment Costs	oment C	osts				\$ 24	240.60
					(6) Serv	ce and	(6) Service and Supply Costs	Costs			\$ 72.	727.00
					(7) Gene	ral and	Adminis	(7) General and Administrative Costs			\$ 20%	202.00
					(8) Profit						\$ 40	400.00
									Total Annual Oth	Total Annual Other Costs (5+6+7+8)	\$	1,569.60
									TOTA	<b>TOTAL ANNUAL PRICE</b>	\$	5,400.00

All employees shown must be FULL-TIME employees of the proposer, unless exemplion to use Part-Time employees has been granled by the County.

Living wage rate shall be at least \$11.84 per hour.

taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices, and this cost methodology. Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail. maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual weges to be paid to each classification; estimated annual payroll Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape \*\*\* Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal

Name of Propose

Page 1 of 2

# LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - East LA Medians STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

Amendment 5

PROPOSER: TruGreen LandCare

POSITION/TITLE			HOU	HOURS PER DAY	ρΑγ			HOURS	ANNUAL	HOURLY	ANNUAL
	i	Š	Ļ		Ī	õ	F		HOURS (62	WACE RATE**	COST
(LIST EACH EMPLOYEE SEPARATELY)	NOS.	2	5		2	2	5	TEN WEEN		5	
Jesus Reyes/Laborer				1.5				<b>*</b>	78	11.84	<b>↔</b>
Marco A Xitumul/Laborer				1.5				1	78	11.84	<b>49</b>
Diego Ramos/I aborer Driver				1.5					78	11.84	\$ 923.52
Afonen Echavarria/Supenjaor				-				-	52	16.59	\$ 862.68
Alloiso Edlaveriasoupervisor				1					52		\$ 615.68
Jose Elizaide/Laborer, Driver						Ţ					6
											÷
											ь
											<b>⇔</b>
											ŝ
											\$
Comments/Notes:						1			10	Total Annual Salaries	\$
					(1) Vaca	tions, S	ick Leav	(1) Vacations, Sick Leave, Holiday			\$ 80.00
					(2) Health Insurance ***	h Insura	ance ***				\$ 397.00
					(3) Payr	JI Taxe	s & Wor	(3) Payroll Taxes & Workers' Compensation	ıtion		\$ 457.00
					(4) Welfare and Pension	are and	Pension				9
								Total	Annual Employee	Total Annual Employee Benefits (1+2+3+4)	\$ 944.00
					(5) Equipment Costs	oment C	osts				\$ 559.00
					(6) Service and Supply Costs	ce and	Supply (	Costs			\$ 1,076.00
					(7) Gene	ral and	Adminis	(7) General and Administrative Costs			\$ 298.00
		!			(8) Profit						\$ 674.08
									Total Annual Oth	Total Annual Other Costs (5+6+7+8)	\$ 2,607.08
									10T	TOTAL ANNUAL PRICE	\$ /,800,00

Page 2 of 2

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100 650NOZA Name of Proposer

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